

Appendix A

REPORT TO HOUSING BOARD: 7th December 2023

Housing Revenue Account Business Planning -

Week commencing	27th Nov	4th Dec	11th Dec	18th Dec	8th Jan	15th Jan
Data Requests issued						
Data requests received UDC						
Data requests received UNSL						
HRA BP model populated						
Initial review of plan						
Response to rent consultation						
Modelling of scenarios						
Update model with inflation ass.						
Finalise model						
Present to Housing Board						